

Rotary International District 7730

Proposed Budget 2009-2010

Account #	Account	Proposed Budget 2009-10 (DG Nancy)	
Income			
4100	Allocations from Rotary Int'l		
4110	Asst Gov Training Alloc.	\$ 715.00	
4120	District Governor Alloc.	7,500.00	
4130	New Club Allocation	400.00	8,615.00
4200	Club District Dues Contributions		92,136.00
4300	Committee Income		
4310	RYLA Income		21,000.00
4500	Special Projects		-
4800	TRF SHARE Funds		
4820	Dist Simplified Grant		22,441.00
4900	RI Public Relations Grant		10,000.00
	Total Income >>		\$ 154,192.00
Expenses			
5000	Administrative		
5020	District Administrator	\$ 14,000.00	
5060	Internet Services	300.00	
5070	Insurance	600.00	
5100	Office Supplies	1,000.00	
5140	Postage and Delivery	-	
5180	Telephone	1,200.00	
5200	Travel		
5210	Business Meals	-	
5220	Mileage	2,000.00	
5230	Motel	500.00	
	<i>Administrative total</i>		19,600.00
5800	Charitable Contributions		
5850	DEF Contribution \$2 per Rtn	4,200.00	
5900	Rotary Foundation/ NID Incentive trip	10,000.00	
	<i>Charitable Contributions total</i>		14,200.00
6000	Committee Expenses		
6100	Club Extention/ Mbrship Dev	1,500.00	
6200	Directory, Newsltr, Webpage	1,500.00	
6300	DLT/COG Meetings	250.00	
6400	GSE Committee	5,500.00	
6500	Public Relations Committee	1,000.00	
6550	RI Public Relations Grant Expense	13,350.00	
6650	RAD Speech Committee	1,500.00	
6700	Rotary Foundation Committee/Polio	1,500.00	
6750	RYLA Expenses	20,000.00	
6800	Scholarship Committee	150.00	
6850	Youth Services	1,500.00	
6900	Youth Exchange Committee	250.00	
	<i>Committee Expenses total</i>		48,000.00

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Account #	Account	Proposed Budget 2009-10 (DG Nancy)	
7000	District Officers		
7110	District Governor- from RI	3,500.00	
7150	District Governor Elect	1,000.00	
7175	District Governor Nominee	800.00	
7225	Assistant Governors	2,400.00	
7250	District Secretary	250.00	
7275	District Treasurer & Finance	2,050.00	
	<i>District Officers total</i>		10,000.00
7400	District Rep at RI Events		
7410	DG Elect- RI Meetings	2,000.00	
7420	DG- RI Meetings	2,000.00	
7420	Other District Rep-RI Mtgs.	1,500.00	
	<i>District Rep at RI Events total</i>		5,500.00
7600	District Training & Events		
7625	AG Training/ PETS (DGE)	3,000.00	
7650	Club Leaders Training (DGE)	500.00	
7700	District Conference (DG)	21,000.00	
7800	Dist Team Training Sem(DGE)	1,500.00	
7850	Membership Seminar (DG)	400.00	
7900	Rotary Found. Events (DG)	2,000.00	
7950	RLI District Contrib.	300.00	
	<i>District Training & Events totals</i>		28,700.00
8000	Recognitions		
8100	Benevolence Recognitions	200.00	
8200	District Awards	1,200.00	
8300	Past Gov's Pin for DG (DGE)	375.00	
8350	Gift for DG/Spouse (DGE)	500.00	
	<i>Recognitions total</i>		2,275.00
9100	RI Institute (Zone Inst)		
9110	Contribution	300.00	
9120	Dist Governor	2,100.00	
9130	DG Elect	2,100.00	
9140	DG Nominee	1,500.00	
9150	Institute- Past Officers	4,000.00	
	<i>RI Institute (Zone Inst) totals</i>		10,000.00
9500	TRF Share Funds		
9530	District Simplified Grant Funds	22,441.00	
9590	<i>TRF Share Funds totals</i>		22,441.00
9900	Interest Income		(524.00)
9925	Other Income		-
9950	Other Expenses		-
	Total Expenses >>	\$ 160,192.00	
	Fund Balance decrease >	\$ (6,000.00)	